

MEMORANDUM OF AGREEMENT

**CONVERGENCE PROJECT OF LGU BANGUI, DENR AND MITSUBISHI MOTORS
PHILIPPINES CORPORATION**

KNOW ALL MEN BY THESE PRESENTS:

This Memorandum of Agreement made and entered into by and between:

The **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)**
Provincial Environment and Natural Resource Office (PENRO) of Ilocos Norte, with office address at
Giron St., Brgy 7B, Laoag City, 2900 Ilocos Norte, herein represented by PENR Officer, **VICTOR C.
DABALOS**, and herein referred to as DENR, as the "FIRST PARTY";

and

The **MUNICIPALITY OF BANGUI, ILOCOS NORTE**, with principal office address at
Bangui, Ilocos Norte, duly represented herein by its Municipal Mayor **FIDEL A. CIMATU, JR.**, herein
referred to as the "SECOND PARTY"

-WITNESSETH-

WHEREAS, pursuant to Section 16, Article II of the 1987 Philippine Constitution, it is the policy
of the State to protect and advance the right of the people to a balanced and healthful ecology in accord
with the rhythm and harmony of nature;

WHEREAS, Article XIII of the 1987 Constitution provides for the promotion of social justice
and human rights including the commitment to create economic opportunities based on freedom of
initiative and self-reliance;


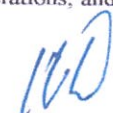
WHEREAS, it is also the policy of the State to ensure sustainable use, development,
management, protection and conservation of the country's environment and natural resources and cultural
heritage for the enjoyment of the present and future generations;

WHEREAS, Sec.4 of Executive Order No. 192, series of 1987 designates DENR as the primary
government agency responsible for the sustainable management of the country's environment and
natural resources;

WHEREAS, Sec. 17(b) (2) (ii), Chapter II, Title I, Book I of Republic Act No. 7160 otherwise
known as the Local Government Code of 1991 provides that among the basic services and facilities to be
rendered by LGUs is the implementation of community-based forestry projects which include integrated
social forestry programs and similar projects; management and control of communal forests with an area
not exceeding fifty (50) square kilometers; establishment of tree parks, greenbelts and similar forest
development projects, pursuant to national policies and subject to supervision, control and review of the
DENR;

WHEREAS, LGU BANGUI recognizes the importance of sharing the responsibility and
accountability for the sustainable development and management of forestlands in the municipality of
Bangui, Ilocos Norte and realizes the urgency of the protection, rehabilitation and comprehensive
development of the Sentinella Hill and Sitio Paddagan, Brgy. Payac located within its territorial
jurisdiction to improve forest cover and provide sustainable eco-cultural tourism designed to improve the
quality of life of the host community, provide a high quality of experience for the visitors, and maintain
the quality of the environment for the benefit of the present and future generations;

WHEREAS, the parties recognize the importance of collaboration and partnership in order to
achieve the objectives of the Enhanced National Greening Program (ENGP) and to develop and promote
sustainable eco-cultural tourism for the benefit of the present and future generations, and have agreed to
work together to implement this partnership agreement;

NOW THEREFORE, for and in consideration of the foregoing premises, the PARTIES have hereto agreed on the following:

I. GENERAL PROVISIONS

A. Scope and Limitation

As a component for the implementation of the **Convergence Project of LGU Bangui, DENR & Mitsubishi Motors Philippines Corporation**, this project shall cover the **2.2426 hectares at Sentinella Hills and 30 hectares at Brgy. Payac** located in the Municipality of Bangui, Province of Ilocos Norte.

The development shall be in accordance with the approved Work and Financial Plan (WFP) for the Financial Year 2018 and the approved Eco-Cultural Development and Management Plan. A copy of the WFP is hereto attached as Annex "A".

The protection and maintenance of the development activities for 2019- 2022 will be proposed subject to the availability of funds.

B. Project Management

The PARTIES shall create a body to be given oversight of the project. Its composition and the respective duties and functions of its members shall be determined after the execution of this MOA.

C. Project Duration

The project shall be implemented for **one (1) year, CY 2018**.

D. Funds and Mode of Payment Releases

In accordance with the activities to be implemented in this MOA, the FIRST PARTY shall allocate the amount intended for the activities of the project to the SECOND PARTY which shall be based on the approved WFP.

E. Eco-cultural Concepts and Principles

Eco-cultural management and development shall be in accordance with the following internationally accepted principles:

1. Promotion of learning experience and conservation awareness;
2. Ownership by the local communities providing them business opportunities to sustain their well-being;
3. Gender responsiveness and adherence to inclusive growth that considers women, children, indigenous peoples and informal sector activities;
4. Responsible action on the part of tourists and the tourism industry; and
5. Delivery to appropriate number of participants and businesses that observe and follow eco-cultural tourism and conservation concepts, ensuring appropriate development and visitor control.

F. Implementation

The implementation of the project shall be in accordance with the timelines, implementation arrangements and the proposed budget provided in the WFP and the Eco-Cultural Development and Management Plan.

G. Monitoring and Evaluation

The PARTIES shall conduct a two-tiered mechanism for the monitoring and evaluation of project implementation. The first tier involves the monitoring of the progress of its implementation and the second-tier involves the monitoring of its impact to determine the effects of the eco-cultural tourism development and environmental protection in the area and its community benefits.

Handwritten signature and initials in blue ink.

II. OBLIGATIONS OF THE PARTIES

A. The "FIRST PARTY" shall:

1. With the concerned LGU, conduct activities, including but not limited to Characterization and Vulnerability Assessment, Site Planning/Assessment of the potential plantation sites within the Sentinela Hill, Forest Protection and Maintenance;
2. Provide technical assistance to the SECOND PARTY prior and during the implementation of the project;
3. Require the SECOND PARTY to submit a detailed program of work in relation to the Eco-Cultural Enhancement of Sentinella Hill and Agroforestry Model Site Development consistent with the approved WFP, for review and approval of the FIRST PARTY;
4. Provide technical assistance to the SECOND PARTY in the implementation of forest protection activities, which includes but not limited to trainings on the LAWIN System, fire and pest management and deputations;
5. Provide technical support and assistance to the SECOND PARTY in the preparation of the Eco-Cultural Development and Management Plan;
6. Conduct regular monitoring and evaluation of the project to ascertain its progress and accomplishments in accordance with the WFP, program of work and specifications of different activities; and

B. The SECOND PARTY shall:

1. Acknowledge the receipt of the fund allocation from the FIRST PARTY;
2. Prior to the commencement of the project, submit to the FIRST PARTY for review and approval, the project proposal, program of work or calendar of activities including an Eco-Cultural Development and Management Plan in support to the approved WFP;
3. Create a Municipal Environment and Natural Resources Office (MENRO) to enhance coordination with the FIRST PARTY relating to the project and other environmental concerns;
4. Provide counterpart fund, if the expense for the project exceeds the funds allocated by the FIRST PARTY;
5. Implement the activities in accordance with the attached/approved WFP;
6. Submit periodic accomplishment reports to the FIRST PARTY.
7. Administer, manage, disburse and utilize the funds allocated for its avowed purpose and in accordance with existing auditing and accounting rules and regulations;
8. Submit to the FIRST PARTY a duly audited liquidation report and credit notice duly verified by the SECOND PARTY's resident auditor;
9. Submit to the FIRST PARTY a terminal report within sixty (60) days after the completion of the project

III. SETTLEMENT OF DISPUTES

Any dispute among the parties arising out of the interpretation or execution of this MOA shall be settled by agreement of the PARTIES.

IV. AMENDMENTS

This MOA shall not be revised, amended or modified in any respect except by the mutual consent and in writing of the PARTIES hereto.

V. EFFECTIVITY


This MOA shall take effect upon signing of both PARTIES and shall remain in force for a period of one (1) year or until completion of the project, whichever comes first.

IN WITNESS WHEREOF, the parties have set their hands this _____ day of _____, 2018 at _____.

Signed for and on behalf of:


Signed for and on behalf of:

Department of Environment and
Natural Resources


By: 
VICTOR C. DABALOS
PENRO Officer, Ilocos Norte

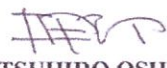
Municipality of Bangui, Ilocos Norte

By:


FIDEL A. CIMATU, JR.
Municipal Mayor

WITNESSES:


ATTY. JONAS R. LEONES
USEC for Policy, Planning and International Affairs
DENR


MUTSUHIRO OSHIKIRI
President
Mitsubishi Motors Philippines Corporation

Republic of the Philippines)
Province of Ilocos Norte) S.S
Laoag City)

ACKNOWLEDGEMENT

BEFORE ME, a Notary Public for and in the City of Laoag, Ilocos Norte, this _____ at _____ personally appeared the following persons:

VICTOR C. DABALOS
ID No. _____
Issued on _____
Issued by _____

FIDEL A. CIMATU, JR.
ID No. _____
Issued on _____
Issued by _____

Known to me and to me known to be the same persons who executed the foregoing Memorandum of Agreement (MOA), consisting of five (5) pages including this acknowledgement is written and they acknowledge to me that the same is their free and voluntary act and deed.

WITNESS MY HAND AND SEAL, on the date and at the place first written above.

Doc. No. _____

Page No. _____

Book _____

Series of 2018.

BED FORM No. 1


P/A/P Code		UC	Performance Indicator	Province/Municipality	FY 2018 Physical Performance						EXP.	FY 2018 Financial Performance			
	TOTAL				Q1	Q2	Q3	Q4	TARGET	CLASS	Q1	Q2	Q3	Q4	BUDGET
										MOE	463.5	1,992	50	125	2,680.5
I. ECO-CULTURAL DEVELOPMENT										MOE		1,722			1,822
Location : Sentinella Hill, San Lorenzo, Bangui, Ilocos Norte															
1	Seedling/Sapling Production/Procurement	Pnp402,000.00	Seedlings/Saplings Produced/Procured (no.)			455			455			402			402
2	Construction of Nursery House/Seedling Depot	Pnp250,000.00	Nursery house/Seedling depot constructed			1			1			250			250
3	Plantation Establishment 3.1 Site Preparation and Planting 3.2 Assisted Natural Regeneration (ANR)	75000ha	Plantation established				2		2			150			150
4	Maintenance and Protection 4.1 Construction of Look-out Tower	Pnp500,000.00	Look-out tower constructed (no.) Slope stabilized and Access trail improved			1	1	1	1	MOE		920			920
	4.2 Slope stabilization and improvement of access trail	Pnp350,000.00				1	1	1	1						350
	4.3 Procurement of Organic Fertilizer and 10% of Planting Stock for Replanting	1 lot	Organic fertilizer and planting stock for replanting procured			1	1	1	1						170
5	Biodiversity Assessment 1. Inventory of Flora and Fauna	Pnp50,000.00	biodiversity assessed (ha)			1	1		2	MOE	25	25			50
6	Hydrogeological Survey and Hydroresistivity	Pnp50,000.00					1	1	2				25		50
II. AGROFORESTRY SITE DEVELOPMENT										MOE	438.5	245	50	125	658.5
Location : Brgy. Payac, Bangui, Ilocos Norte					Ilocos Norte Bangui										
1	SMP - Conduct of Survey, Mapping, and Planning	450.00	Area surveyed and assessed (ha)			30				MOE	13.5				13.5
2	Seedling Production					15,000				MOE					375.0
	Coffee	25.00	seedlings produced (no.)			7,500						187.5			187.5
	Cacao	25.00	seedlings produced (no.)			7,500						187.5			187.5
3	Plantation Establishment Site Preparation and Planning brushing hole digging planting staking	6,500.00	Area established (ha)			30			30	MOE		195			195
4	Maintenance and Protection														
	Ring weeding with cultivation; Application of organic foliar fertilizer; Foot patrolling work	2,500.00	Area maintained (ha)					30	30	MOE				75	75


P/A/P Code	UC	Performance Indicator	Province/Municipality	FY 2018 Physical Performance					Exp. CLASS	FY 2018 Financial Performance				BUDGET		
				Q1	Q2	Q3	Q4	TARGET		Q1	Q2	Q3	Q4			
				III. PROJECT MANAGEMENT AND SUPERVISION												
	50,000.00			1	1	1	1	4	MOE	50	50	50	50	200		

Prepared by:

 VICTOR C. DABALOS
 PENRO Ilocos Norte

Reviewed by:



 CESAR A. CABANSAG
 Chief, Planning Management Division

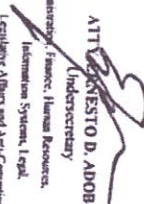

 ROSALIA C. SORIANO
 Chief, Finance Division

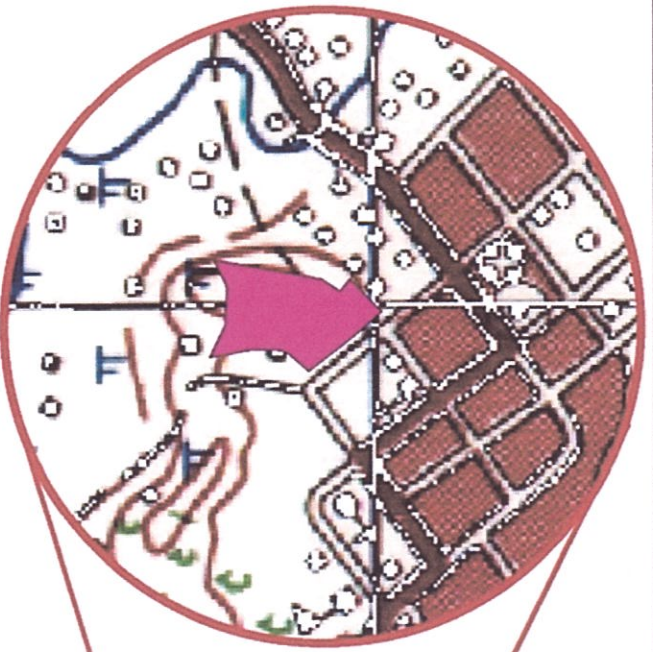
Recommending Approval:


 RHENIL A. JUAN
 Regional Director

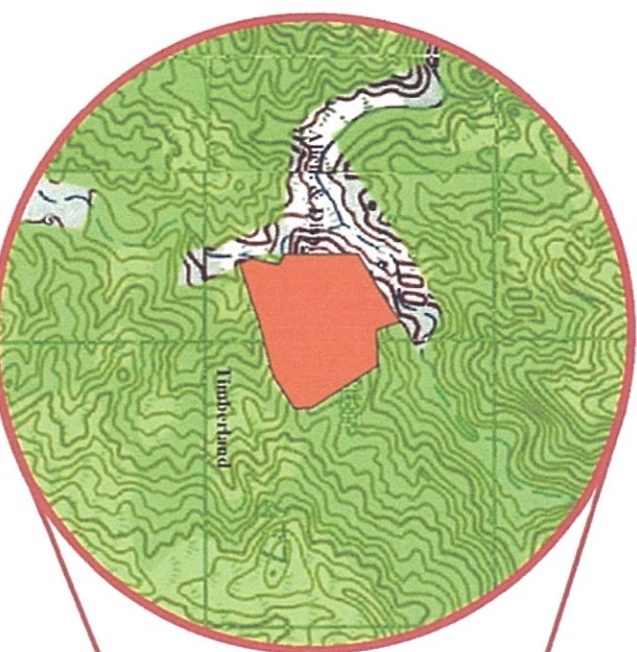
Approved:


 ATTY. JOSE P. LEONIDES
 Undersecretary
 Policy, Planning and
 Intellectual Affairs

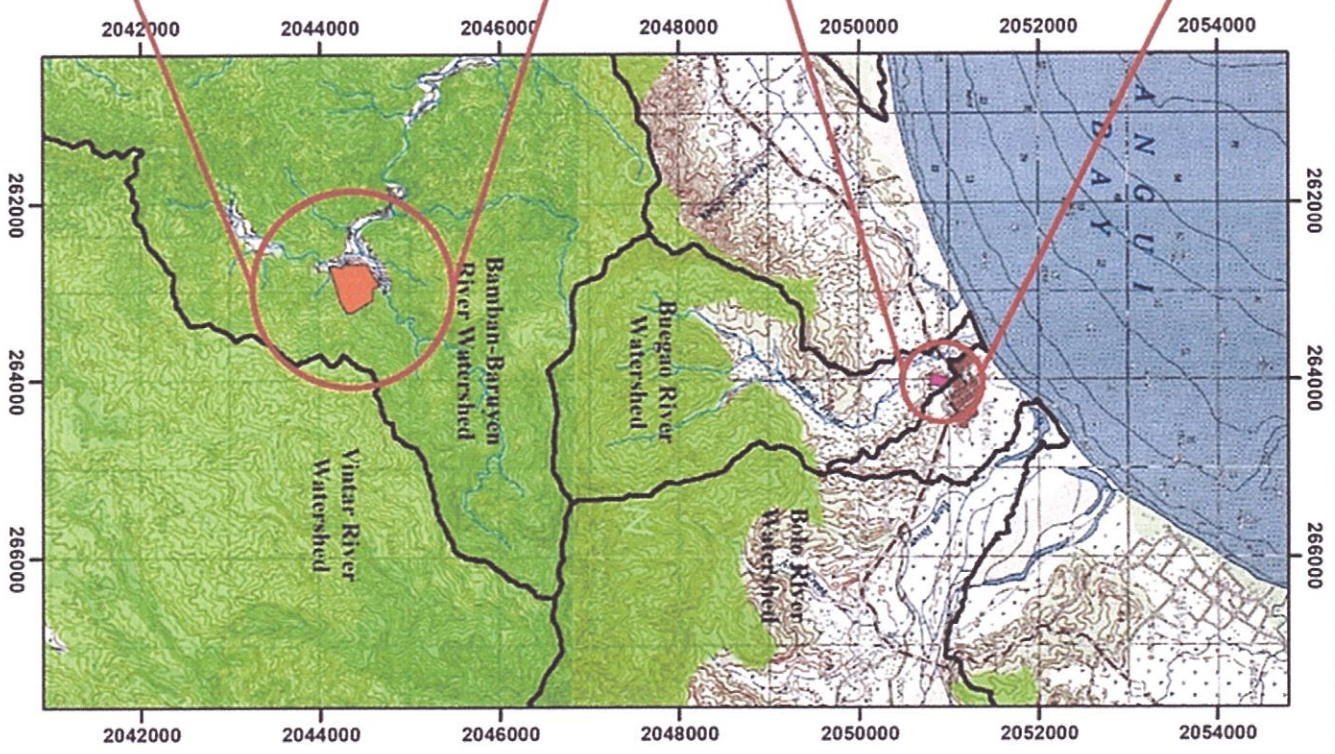

 ATTY. ERNESTO D. ADOBO
 Undersecretary
 Administrative Services, Finance, Human Resources,
 Information Systems, Legal,
 Legislative Affairs and Anti-Corruption



SENTINELLA HILL



AGROFORESTRY PLANTATION



LOCATION MAP OF SENTINELLA HILL ECO-CULTURAL PARK AND AGROFORESTRY PLANTATION (COFFEE AND CACAO)

LOCATION:

Municipality.....Bangui
Province.....Ilocos Norte

SCALE 1:80,000
0 500 1,000 2,000 3,000 4,000
Meters

Projection.....Universal Transverse Mercator(UTM), Zone 51
Datum.....Luzon Philippines

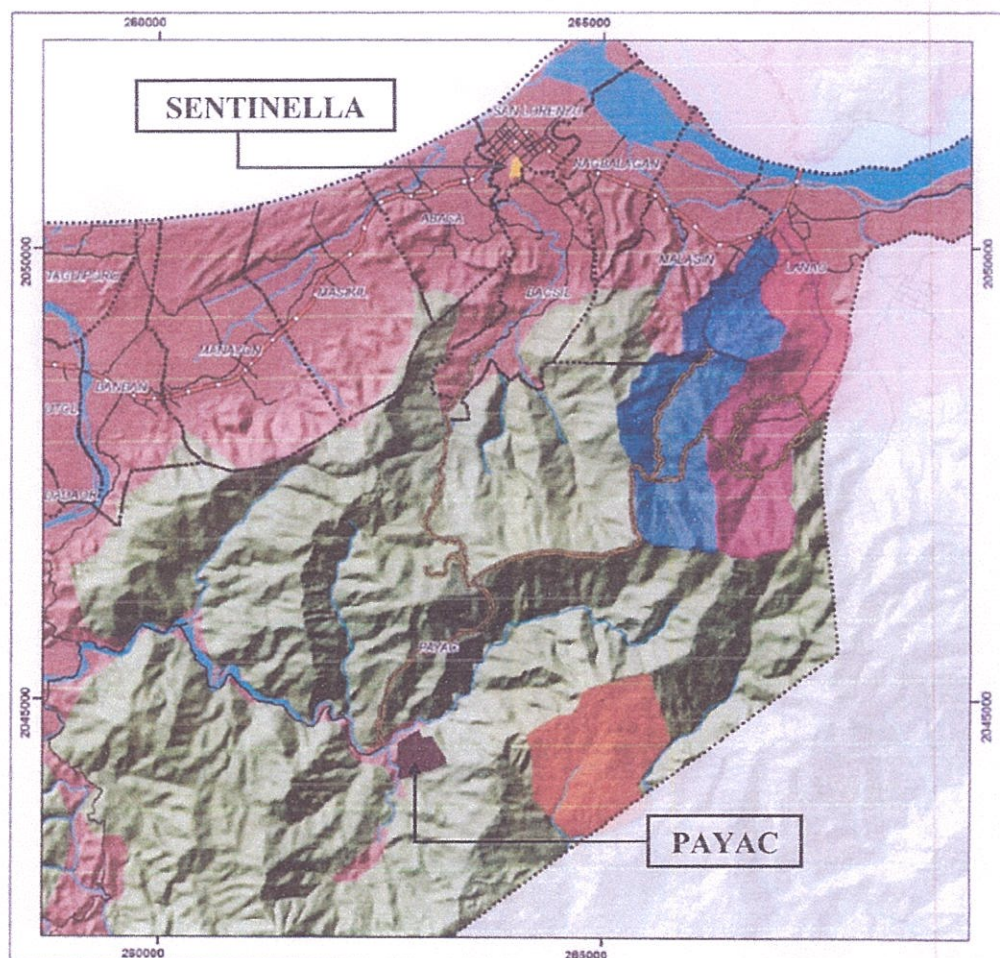
Legend:

- River/Creeks
- Watershed Boundary
- Agroforestry Plantation Area:30 Ha
- Sentinella Hill Area:2.2 Ha
- Timberland

Reference:
NAMRIA Topographic Map Sheet No. 7180-III,
7179-IV & 7179-I
Digital Elevation Model (DEM)

CONVERGENCE PROJECT OF LGU BANGUI, DENR, AND MITSUBISHI CORPORATION

Brgys. Payac and Poblacion (San Lorenzo)
Bangui, Ilocos Norte



LOT 554 Cad 734-D, Bangui Cadastre
2.2426 hectares

Payac, Bangui, Ilocos Norte
Timberzone of 30 hectares

I. BACKGROUND

The municipality of Bangui, Ilocos Norte located in the northeastern part of the province of Ilocos Norte is famous for its Windmills. At the heart of the Poblacion lies the Sentinella Hill which is known for its historical significance during the early years when the locals used this as their watch tower, to keep watch of the enemies invading the town. Recently, the hill has been used by the residents of Bangui as a park and the LGU constructed an eco-stairs with 125 steps to reach the top of the hill.

The hill is located within the Alienable and Disposable land consisting of about 2.2 hectares. It is endowed with rich flora and fauna which are native (endemic or indigenous) in the province of Ilocos Norte. These species are worth developing to serve as demonstration area cum learning laboratory to promote the biodiversity of the area. As such, the LGU will be declaring this area as Municipal Ecological Park.

Given its proximity to the province of Cagayan, while it has type I climatic condition, its micro climate is different from the other municipalities of Ilocos Norte. The rainy months will start from June up to February. Hence, suitable for agroforestry development particularly using high value crop species, coffee and cacao.

This proposed convergence project is intended to support the development of Sintenala Hill as an eco-natural park and support agroforestry development of 30 hectares that will be located in SitioPaddagan, Brgy. Payac, Bangui, Ilocos Norte.

II. OBJECTIVES

The proposed project has the following objectives:

1. To inventory the native (endemic and indigenous) species found within Sentinella Hill;
2. To promote the development of the native species through Assisted Natural Regeneration or enrichment planting
3. To develop the biodiversity of Sentinella Hill and promote the area as an Eco-cultural tourism destination;
4. To develop a 30 hectare agroforestry plantation of coffee and cacao in Brgy. Payac, Bangui, Ilocos Norte;
5. To establish convergence among partners; LGU Bangui, DENR, Mitsubishi Corporation, and other partners in eco-cultural tourism development and agroforestry development; and
6. To provide livelihood opportunities to the community residents through eco-cultural and agroforestry development.

III. COMPONENTS

A. Eco-Cultural Development

1. Bio-diversity Assessment

The project will undertake inventory of flora and fauna found within Sentinella Hill. The native species will be enriched through Assisted Natural Regeneration and/or Enrichment planting but the exotic ones will be gradually eliminated

2. Assisted Natural Regeneration

Native species will be identified and regenerants will be assisted naturally to develop. In cases, when the plant population is not sufficient, enrichment planting will be done

3. Conduct of Hydrogeological Survey

In collaboration with the Mines and GeoSciences Bureau of Region 1, the survey is intended to identify the aquifers that will provide the source/s of water to the community residents of Bangui and tourists visiting the place

4. Repair and Maintenance of Small Water Impounding Structure

The present reservoir will be repaired and maintained to provide continuous water supply to the community residents

5. Eco-cultural Tourism development

This will involve the construction of look-out tower and refurbishment of the eco-trail. The look-out tower will facilitate the forest protection activities of the LGU and DENR for the adjacent NGP plantation of Bangui. This will also provide tourists the opportunity to observe the panoramic view of the mountain ridges and the municipality especially the windmills.

B. Agroforestry Development

1. Survey, Mapping, and Planning

A portion of the timberland covering 34 has in Brgy. Payac, Bangui, Ilocos Norte has been initially surveyed and mapped. The team has identified 30 hectares available and suitable for coffee and cacao development. This area will be validated by DENR team with support from the Department of Agriculture and the LGU of Bangui, Ilocos Norte;

2. Agroforestry Plantation establishment

- a. Seedling production of 15,000 High quality seedlings of coffee and cacao will be produced/ procured. To provide at least 15 percent (15%) mortality, 563 seedlings of coffee and 563 seedlings of cacao will be produced/procured by the LGU.

- b. Plantation establishment

- c. Maintenance and Protection

- 1) Establishment of look-out tower - this shall also serve an information center and ranger station. It shall be constructed at the highest elevation of the hill. This station will serve as monitoring station for the forest rangers and forest protection officers and as information center for local and national tourists/visitors

- 2) Slope stabilization - this shall address uncontrolled soil erosion

C. Project Management and Supervision

Capability-Building

Establishment of institutional framework for the promotion of agroforestry and eco-cultural tourism activities in the community shall be carried out. This could be done through combined efforts from the Department of Tourism, Department of Agriculture and the Local Government Unit of Bangui. In this way, it increases or promotes agricultural goods, cultural legacy and services for tourism.

Selected staff of the local government units, community residents and DENR will be trained on plantation techniques of coffee and cacao to ensure higher survival and growth of seedlings. Development and execution of a training programme for key stakeholders focusing on the technical and managerial aspects of agroforestry and eco-cultural-tourism with good standards will be conducted.

1. THE DEPARTMENT OF ENVIRONMENT AND NATURAL OFFICE

The DENR shall be the lead agency in all stages of the proposed project. The DENR shall decide of what reforestation scheme is to be applied in the area, what endemic tree species are suitable to be planted, the density, the forest protection strategy to be applied and other related activities.

The DENR shall allocate funds through a private entity convergence effort for the propose project and be responsible in the monitoring and evaluation of the status, extent and accomplishment of the project. DENR shall provide technical assistance on nursery operation, plantation establishment, maintenance and protection of the area.

2. THE MUNICIPAL GOVERNMENT OF BANGUI

The LGU Bangui shall coordinate closely with DENR in facilitating and organizing the project. The LGU shall assist in the provision of technical support which includes stages of planning, organizing, trainings, introductory implementation and management, and assistance in marketing.

o The Municipal Engineering Office.

The Engineering Office of the LGU shall lead in determining feasible location for the construction of Look-out tower and designing erosion control measures/structures.

o The Municipal Agriculture Office

The Agriculture Office headed by the Municipal Agriculturist shall assist in assessing the area especially the patches of open access for introduction of High Value or endemic prevalent species. The MAO shall determine as to the existing vegetation/species indicator, soil type, slope and altitude of the area if the area is suitable for agro-forestry establishment.

The MAO will conduct trainings and shall assist the community in all technical activities and programs applicable within their areas of concern. Transfer of agricultural technology programs shall be their responsibility to enhance

agricultural crops suitable in the area. It could be an intercropping or hedgerows, whatever applicable.

D. Financial Requirements

The DENR shall allocate funds for the project through convergence effort of different concerned agencies. The capital will be based on the projected activities to be implemented, the infrastructure planned to be constructed and manpower to be hired. Initial computation for the project is estimated as Php 2,680,500.00 for the first year. Protection and maintenance activities will be proposed for the succeeding years, subject to the availability of funds.

The DENR and LGU Bangui will enter into a Memorandum of Agreement for the implementation of the project. Payment scheme and mode of payment shall be scheduled based on the accomplishment of the LGU and as per approved work and financial plan.

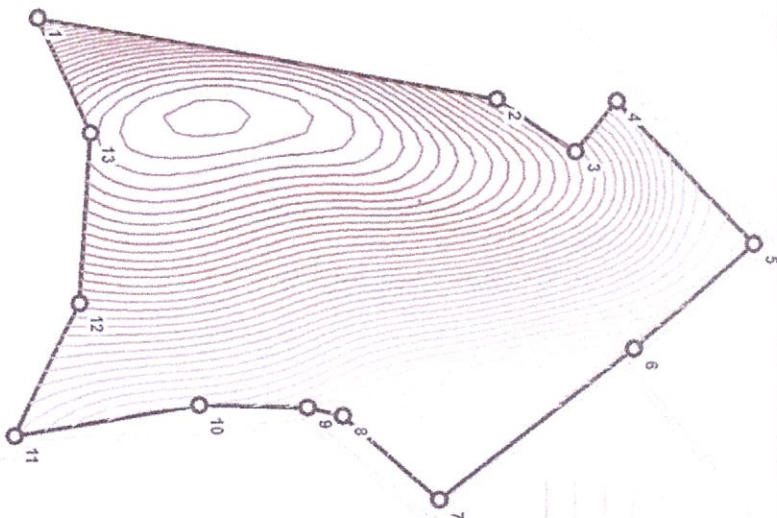
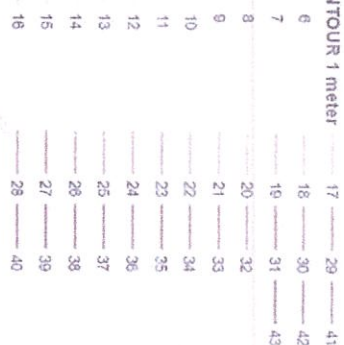
The flow of payment will be:

1. Request for Inspection from the LGU attached with Statement of Work Accomplishment duly signed by the assigned DENR Site Coordinator, who conducted pre-validation of the accomplished activity, and the representative of the LGU;
2. Composite Team from the DENR-PENRO and CENRO will conduct inspection and validation of the reported accomplishment and recommends the payment of the accomplished activity as validated to the PENR Officer;
3. The DENR pays the corresponding payment to the accomplished activity.

264000

Legend

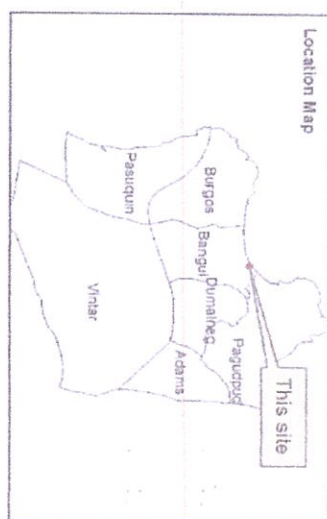
CONTOUR 1 meter



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Location Map



CONTOUR MAP OF SENTINELA HILL

Located at:

Barangay: San Lorenzo
Municipality: Bangui
Province: Ilocos Norte

Total Area: 22,613 sqm



Scale: 1:2,000

Projection: Universal Transverse Mercator Zone 51N,
Datum: Luzon 1911

Legend



Prepared By:

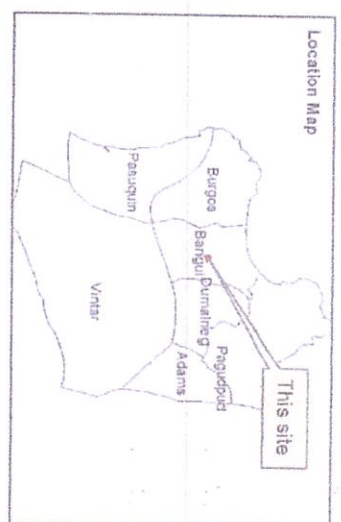
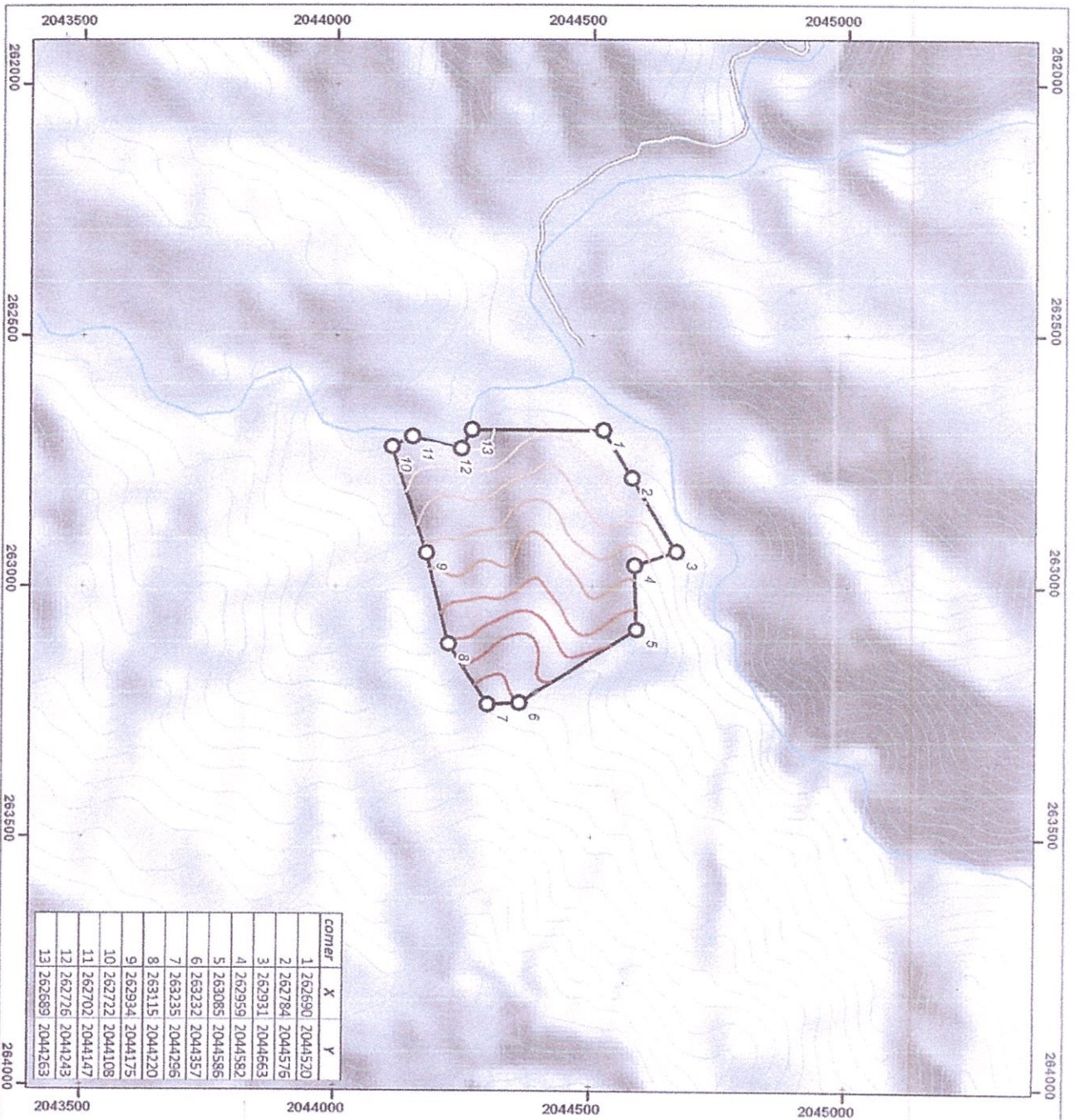
RUEL C. TARUBAC

GIS Mapping Chief / Forest ranger



DEPARTMENT OF ENVIRONMENT AND
NATURAL RESOURCES
CENRO Bangui,
Province of Ilocos Norte, Region 1

264000



CONTOUR MAP OF THE PROPOSED PLANTATION FUNDED BY MITSUBISHI

Located at:

Barangay: Payac
Municipality: Banguit
Province: Ilocos Norte

Total Area: 50.04 ha

0 6,250 12,500 25,000 37,500 50,000

Meters

Scale : 1:10,000

Projection: Universal Transverse Mercator Zone 51N,
Datum: Luzon 1911

Legend

- corner
- River/Creek
- Barangay Road
- National Road
- Area

Prepared By: **RUEL C. TARUBAC**
GIS Mapping Chief / Forest ranger



DEPARTMENT OF ENVIRONMENT AND
NATURAL RESOURCES
CENRO Banguit,
Province of Ilocos Norte, Region 1

Project : CONVERGENCE PROJECT OF LGU BANGUI, DENR, AND MITSUBISHI CORPORATION

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P/A/P Code	LC	Performance Indicator	Province/Municipality	FY 2018 Physical Performance				EXP. CLASS	FY 2018 Financial Performance				BUDGET
				Q1	Q2	Q3	Q4	TARGET	Q1	Q2	Q3	Q4	
HL PROJECT MANAGEMENT AND SUPERVISION	50,000.00			1	1	1	1	4	MOE	50	50	50	200
Monitoring and Evaluation													

Prepared by:

Reviewed by:

Recommending Approval:

Approval:

VICTOR C. DABALOS
PENRO Hecos Norte

GABRIEL A. CABANSON
Chief, Planning Management Division

ROSALIA C. SORIANO
Chief, Finance Division

REYNOLDO A. JUAN
Regional Director

ATTY. JOSE R. LEONES
The Secretary
Public Planning and
Investment Affairs

ATTY. ARSENIO D. ADOHO
Undersecretary
Administrative Finance, Human Resources,
Information Systems, Legal,
Legislative Affairs and Anti-Corruption

STATUS OF IMPLEMENTATION: CONVERGENCE PROJECT OF THE LGU BANGUI, DENR AND MMPC

PPA	TARGET	ACCOM	REMARKS	BUDGET
A. Sentinella Hill				<u>P1,822,000</u>
1. Seedling/Sapling Production/ Procurement (no)	455	COMPLETED		P402,000
2. Construction of Nursery House/ Seedling Depot	1	ON-GOING		P250,000
3. Plantation Establishment (ha)	2	COMPLETED		P150,000
4. Maintenance and Protection - Construction of Look-out Tower (no) - Slope stabilization and improvement of access trail - Procurement of Organic Fertilizer and 10% of Planting Stock for Replanting (1 lot)	1 1 1	ON-GOING ONGOING COMPLETED		P920,000 <i>P400,000</i> <i>P350,000</i> <i>P170,000</i>
5. Biodiversity Assessment - Inventory of Flora and Fauna - Topo Map (1:100)	2	COMPLETED COMPLETED		P50,000
6. Hydrogeological Survey and Hydroresistivity	2	COMPLETED		P50,000
B. Brgy. Payac				P658,500
1. Agroforestry Development (30 hectares Coffee/Cacao Plantation) - SMP (ha) - Seedling Production (no) - Plantation Establishment (ha) - Maintenance and Protection (ha)	30 15,000 30 30	COMPLETED COMPLETED 2		P658,500 P13,500 P375,000 P195,000 P75,000
C. PMS / Capability Building				P200,000
TOTAL				P2,680,500

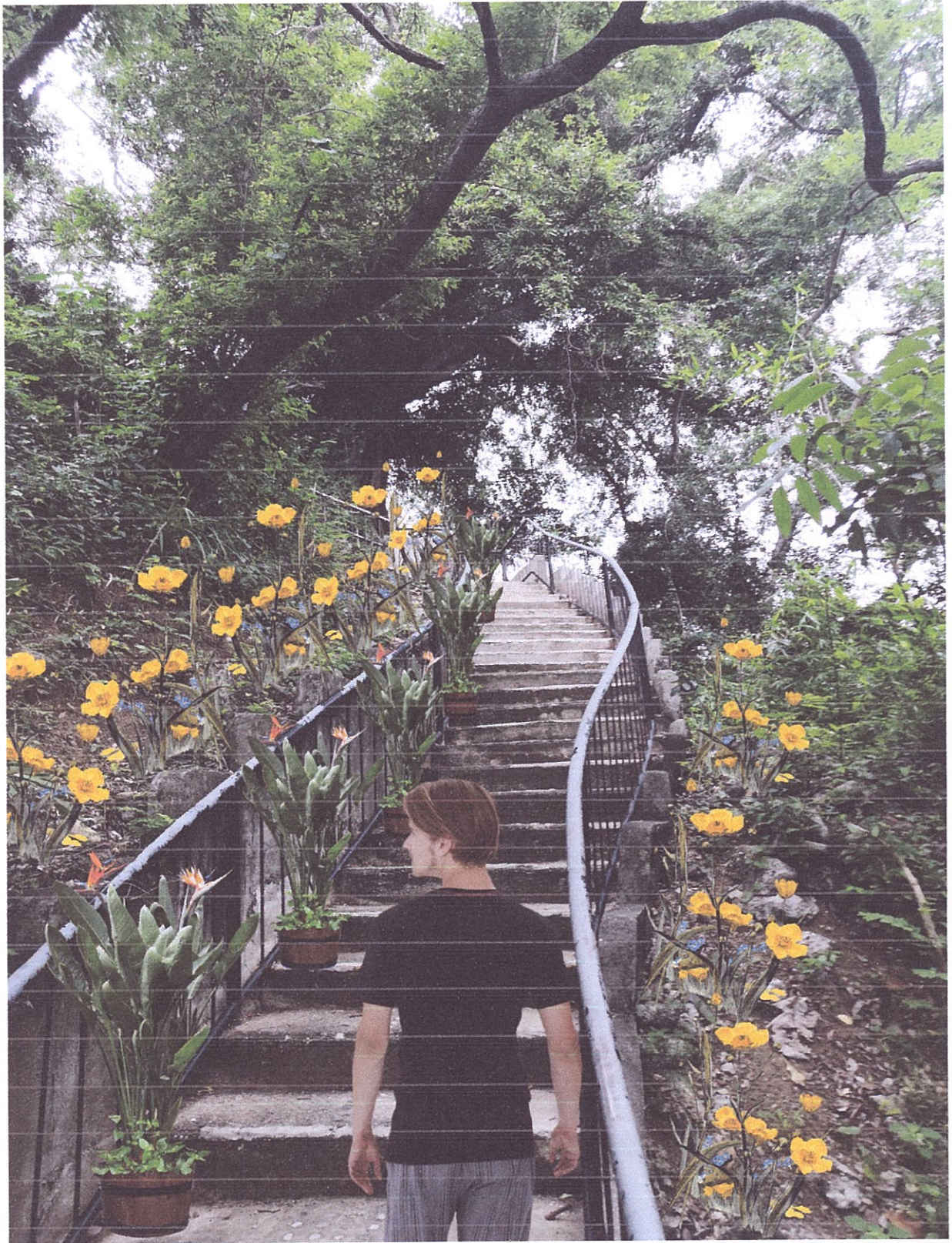
Expected Output in the Sentinella













[illegible]

P/A/P Code	L/C	Performance Indicator	Province/Municipality	FY 2018 Physical Performance					EXP. CLASS	FY 2018 Financial Performance					
				Q1	Q2	Q3	Q4	TARGET		Q1	Q2	Q3	Q4		
										BUDGET					
III. PROJECT MANAGEMENT AND SUPERVISION															
	50,000.00														
	Monitoring and Evaluation			1	1	1	1	4	MOE	50	50	50	50	200	

Prepared by:

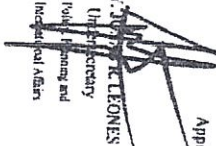
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